

City of Kenora - Department Budget Request

729 - Park Vehicles & Equipment

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
#1 Rec-Zamboni Keewatin AP&B	7290011	0	1,460	0	2,855	0	1,622	1,500	0
#1 Rec-Zamboni Keewatin M&S	7290013	0	5,131	0	3,790	0	3,607	3,000	115
#1 Rec-Zamboni Keewatin Propane	7290017	0	4,886	0	4,573	0	6,110	4,500	639
#2 Rec-Zamboni Kenora AP&B	7290021	0	0	0	619	0	480	500	0
#2 Rec-Zamboni Kenora M&S	7290023	0	767	0	327	0	321	500	0
#2 Rec-Zamboni Kenora GAS	7290027	0	0	0	400	0	427	400	0
#3 Rec-Zamboni Kenora AP&B	7290031	0	1,200	0	533	0	4,849	1,500	104
#3 Rec-Zamboni Kenora M&S	7290033	0	3,850	0	4,376	0	6,673	3,000	115
#3 Rec-Zamboni Kenora GAS	7290037	0	4,355	0	4,495	0	4,918	4,500	235
#104 Rec-89 Pickup #46 Dodge AP&B	7291041	0	0	0	0	0	788	500	0
#104 Rec-89 Pickup #46 Dodge M&S	7291043	0	208	0	281	0	301	500	0
#104 Rec-89 Pickup #46 Dodge GAS	7291047	0	(38)	0	228	0	0	500	0
#104 Rec-89 Pickup #46 Dodge REC	7291049	0	(944)	0	(2,016)	0	(2,016)	(2,000)	0
#106 Rec- 89 Chev 1/2 Ton REC	7291069	0	0	0	0	0	0	0	0
#110 Rec- 04 Chev 1/2 Ton AP&B	7291101	0	26	0	135	0	0	500	0
#110 Rec- 04 Chev 1/2 Ton M&S	7291103	0	158	0	427	0	50	500	0
#110 Rec- 04 Chev 1/2 Ton GAS	7291107	0	580	0	764	0	511	1,000	0
#110 Rec- 04 Chev 1/2 Ton REC	7291109	0	(2,008)	0	(2,024)	0	(1,936)	(2,000)	0
#111 Rec Open AP&B	7291111	0	767	0	0	0	791	800	0
#111 Rec Open M&S	7291113	0	106	0	13	0	506	500	0
#111 Rec Open DSL	7291118	0	377	0	149	0	167	200	0
#111 Rec Open REC	7291119	0	(16)	0	0	0	0	0	0
#112 Rec- 06 Scissor Lift AP&B	7291121	0	82	0	0	0	29	0	0
Rec Vehicles & Equipment #111-2006 Kabota Utility	7291200	0	22	0	0	0	0	0	0
General Vehicles & Equip AP&B	7299991	23,984	5,423	25,000	807	25,000	473	500	0
General Vehicles & Equip M&S	7299993	18,732	4,981	23,000	1,467	23,000	108	5,000	0
General Vehicles & Equip INS	7299994	0	4,005	2,548	1,537	561	538	536	263
General Vehicles & Equip GAS	7299997	17,900	2,534	17,900	216	17,900	792	1,000	0
General Vehicles & Equip REC	7299999	(22,950)	(96)	(45,550)	0	(45,550)	(768)	(4,000)	0
		37,666	37,816	22,898	23,952	20,911	29,339	23,436	1,470
Net Total		(37,666)	(37,816)	(22,898)	(23,952)	(20,911)	(29,339)	(23,436)	(1,470)